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Front cover:

Aleu and her children in front of their new ShelterBox tent.

WHO WE ARE

Our vision

No one without shelter after disaster

Our mission

We provide shelter, essential items and technical assistance to help some of the world's most vulnerable people recover and rebuild their homes after disaster. We listen and adapt our support to the needs of each community, working together with those affected by disaster, alongside our supporters and partners.

Our values

Integrity Flexibility Participation Learning

What we believe

Everyone deserves a place to call home. It is a human right and the first step towards recovery after disaster.

Shelter is so much more than just a roof. It's the foundation for life, families, and communities. It is a place to feel safe after days or weeks of fear. It offers privacy and protection from harsh weather. It helps to preserve dignity. It's a space to heal from trauma.

Shelter and other essential items help people protect themselves from diseases like coronavirus and malaria.

Emergency shelter can also prevent communities from scattering. This means people stay connected and build resilience together.

When you don't have to keep moving or worry about where to sleep at night, you can think about tomorrow. Items like tents, tarpaulins, solar lights, tools, blankets, mosquito nets, cooking sets and water filters help to meet the most urgent needs, so you can start to earn a living, send children to school and rebuild your home.

Recovery doesn't happen overnight, but a dry and warm place to sleep, prepare meals and be with yourfamily is the vital first step.







CHAIR AND EXECUTIVE DIRECTOR STATEMENT

Marni Rabasso, Stephanie Christensen

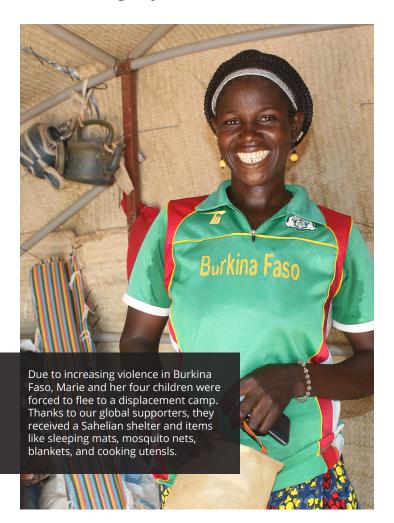
Dear Friends.

Every year when we write this report, we wish we could say the number of people being displaced around the world is declining. Unfortunately, the demand for our support has only grown. But ShelterBox's ability to reach more people each year with customized emergency shelter and support has also grown and we are incredibly grateful for your support in making this possible.

Over the last year, our teams have responded to flooding in Pakistan, a typhoon in the Philippines, famine in Somalia, the earthquakes in Türkiye and Syria, and conflict in seven other countries. With your help, whether it was headline news or not, we were there.

Last year, ShelterBox launched a new strategy for the International network with some big goals.

With more people than ever before in urgent need of emergency shelter, we need to further



grow our reach – and that will only happen if we form new partnerships and build on existing ones. We must also grow sustainably and think of new ways to achieve greater impact and improve the quality of shelter assistance, without harming the planet. We must also work more closely than ever with the communities we support, strengthening local and national organizations so they can guide our work and take it forward when our expertise is needed elsewhere. In this way, we can use our role to address power imbalances within the global shelter system. In short, we need to do more, do it well, and do it together. You can read more about our new strategy on page 10 and 11 of this report.

We continue to learn and grow to improve our responses around the world. Over the last year, we have procured more items locally. Where items are available and of high enough quality, local procurement allows us to save money on shipping, support the local economy, and reduce our environmental footprint. It also allows us to provide locally-appropriate items for each community as needed.

We also still have prepositioned warehouses around the world stocked and ready to go with our core aid items so we can respond quickly when disaster strikes. In each of our 11 responses over the last year, we worked directly with affected communities to understand their specific needs and then provided a fully customized aid package to help people begin their recovery. As shelter experts, we have a wide range of shelter options to ensure people receive a solution that will work for them.

Here in Canada, we had another strong fundraising year which has allowed us to fully rebound from the challenging pandemic years. Canadians very generously donated nearly 1.5 million dollars which allowed us to provide tailored emergency shelter and customized aid packages to meet the needs of disaster-affected communities around the world.

We welcomed new donors and saw continued support from so many wonderful individuals, Rotary Clubs, foundations and corporate partners across the country. When we all come together, we can truly help change the world.

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This year our volunteers were also able to get back out in their communities, participating in events across the country and spreading the word about our work around the world.

We were also able to attend a number of Rotary District conferences and Club events. The partnership between Rotary and ShelterBox is incredibly special. Not only do Clubs across Canada generously support our work – donating over \$750,000 this year – but we work closely with Rotary on the ground too. Local Rotarians were vital in helping us gain access to Türkiye and Pakistan this year. Rotarians also provide community knowledge to help ensure our response is locally led, and support our teams with finding warehouse space, distributing aid, running trainings, and more.

We are so grateful to be able to share our journey with all our amazing supporters, partners, and volunteers. We began 23 years ago with a simple idea – a box that could transform the lives of people who were left without shelter after a disaster.

In many senses we have moved a long way since then. Our supporters' generosity now enables us to reach hundreds of thousands of people each year. There are many times when our iconic ShelterBox itself is no longer the most effective way for us to respond because people need customized support, and a wider variety of shelter solutions. The impact we have, and the legacy we leave, has continued to grow in our responses to crises around the world.

But the mission that drives us – no one without shelter after disaster – has never changed, and we are clear on the next steps we now need to take to deliver on it. I can't thank our supporters enough for helping us to reach this stage, and I can't wait to share our future progress as we continue to work to make our mission a reality.

THANK YOU FOR STANDING WITH US,

A Do

Marni Rabasso Chair, ShelterBox Canada

X- 0.

Stephanie Christensen Executive Director



THANKS TO OUR **UNSTOPPABLE SUPPORTERS**



Countries supported in 2022-2023 414,850 **PEOPLE IN 11 COUNTRIES**

RECEIVED EMERGENCY SHELTER AND HOUSEHOLD ESSENTIALS FROM SHELTERBOX. MORE THAN EVER BEFORE!

YOU HELPED PEOPLE FIND SHELTER AFTER







FLOODING



DROUGHTS CONFLICT



EARTHQUAKES

\$1,499,140 DONATED BY CANADIANS

15,000 LIVES CHANGED BY CANADIAN DONORS

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HOW YOU MAKE A DIFFERENCE WITH SHELTERBOX

WHY WE ARE NEEDED

Increasing numbers of people are unable to meet their own shelter needs after crisis.

WHAT WE DO

- ShelterBox is an expert in emergency shelter.
- Our teams, in partnership with Rotary and other local partners, conduct needs assessments to understand what is needed most. We then provide locally-appropriate, high-quality emergency shelter and vital supplies, customized for each situation.
- We also provide training to ensure people get the most out of their aid, and go back and learn from people to ensure we are always improving.



WHAT IS THE IMPACT OF YOUR SUPPORT

- Quality shelter enables self-recovery. Having shelter increases personal safety, helps families stay together, increases physical and mental wellbeing, provides space for education and learning, and allows people to start rebuilding their
- As a result of our response, crisis affected people are healthy and resilient and no longer require assistance related to their displacement.

HOW SHELTERBOX WORKS

- We work with our suppliers to source sustainable, high-quality aid products.
- We prepare for disasters ahead of time by storing aid in prepositioned, strategic
- We work with local partners to ensure we are providing locally appropriate aid, and provide technical training to our partners to increase their capacity to respond in future.
- · We coordinate with other organizations, governments, local disaster management etc on the ground to more effectively provide emergency relief.



WHAT ARE THE OUTCOMES OF OUR WORK

- After receiving support, people have emergency shelter and the supplies they need to begin to recover.
- Our local partners have increased knowledge and capacity to respond to future disasters.



WHERE SHELTERBOX IS HEADED

Learn about how we are adapting to meet the growing need around the world



Building on 22 years of experience in disaster relief, last year ShelterBox headquarters launched its strategy for the next five years. This strategy for the international organization provides clarity on how we will operate in the face of the climate crisis and the rapidly growing need around the world. The ShelterBox Canada team fed into the planning process and are working towards these objectives along with our colleagues around the world.

The strategy sits on three pillars: Do More, Do it Well, Do it Together. We know we need to scale up and diversify our funding to meet the growing needs around the world – but we also want to prioritize growing the capacity of our local partners. By sharing technical expertise and humanitarian best practices, they will be able to better respond in future without us.

We are also prioritizing diversifying our organization and amplifying the voices of those we serve to remove power imbalances. We have a strong committment to Diversity, Equity, and Inclusion and are working to implement best practices throughout our organization.

Our supply chain is also changing to reduce our environmental footprint and better support local economies. Where we can procure aid locally that is of high quality and appropriate for the situation, we are doing so to cut back on shipping and reduce our carbon footprint.

All of this is happening while we continue to provide high-quality emergency shelter and training to those that need it most, which is the core of our mission. It is an ambitious strategy, but it is also the right thing to do.

ShelterBox will continue innovating, growing, and adapting to ensure no one is left without shelter and we are incredibly grateful for your support in achieving this mission.

You can see our strategic priorities below, and read more about how we are implementing them in our responses on the following pages.

	DO MORE	DO IT WELL	DO IT TOGETHER
Strategic Objectives	Scale up to meet humanitarian need	Innovate to improve quality of shelter assistance	Address power imbalances in the global shelter system
S:	Grow programmatic capacity through partnership	Grow our expertise in emergency shelter delivery through innovation and knowledge creation	Support local and national shelter responders to strengthen their capacity through skills and knowledge sharing
Sub-Objectives	Achieve sustainable, flexible funding growth	Minimise our environmental impact	Build a diverse, global ShelterBox, representative of the populations we work with
	Expand emergency response capacity through emergency preparedness	Measure what we do and learn for the future	Listen to and amplify the voices of affected communities

TÜRKIYE

Supporting recovery after the Earthquakes

On February 6, 2023, two earthquakes measuring 7.7 and 7.6 on the Richter Scale struck Türkiye and northern Syria, followed by thousands of aftershocks. Two weeks later, another powerful earthquake struck southern Türkiye. Millions were affected, and over 50,000 people tragically lost their lives.





Thanks to your support, we were able to reach vulnerable families with vital aid to protect them from the winter weather, prevent the spread of disease, and provide some privacy as they began to rebuild their lives.

ShelterBox provided 12,549 people with a package of assistance including: family tents, stoves, mattresses, high thermal blankets, solar lights, and family hygiene kits.

Our community of established partnerships enabled us to respond quickly, and gain access to affected areas, playing a critical role in a hugely complex humanitarian effort. The project was designed in collaboration with Rotary and the local government. Rotary provided a vital link by helping with the necessary permissions to operate.

ShelterBox was able to use a 'gift in kind' flight on Turkish Airlines to import tents from our warehouse in Panama. We strategically pre-position aid all over the world to help get crucial supplies to disaster affected communities as quickly as we can. The rest of the aid we were able to locally procure from our manufacturing contact in Gaziantep. Working closely with Rotary, we conducted needs assessments to determine the most vulnerable communities, provided training and distributed aid, and then followed up to make sure people had what they needed and gathered feedback.

Before our distributions, upwards of 70% of people were either living in overcrowded centers or damaged homes, while many more were sleeping outside with no protection. Your support helped us reach these families to provide safe shelter that helped protect people from the elements and dangerous aftershocks.

79%

of families said their living condidtions had improved because of the support they received from ShelterBox.

79%

of families said they were now living in safe, dignified and adequate shelter after the distributions

of families said they were now well protected from the wind and rain

NURGÜL'S STORY

Nurgül and her husband, Imam, live in the Kahramanmaras region of Türkiye. They lost their home the night of the earthquakes. Woken abruptly by the sound of shaking, they had only minutes to spare before their home fell to the ground.

They ran outside as their house was falling on them, into the streets filled with other people who had also just lost their homes. People were in nightgowns; children, women, and elderly people.

Thankfully, their two sons were also able to get to safety with their children.

Since the earthquakes, Nurgül has been living in a temporary tent settlement with her husband. It is here that she received a tent from ShelterBox, along with other household items.

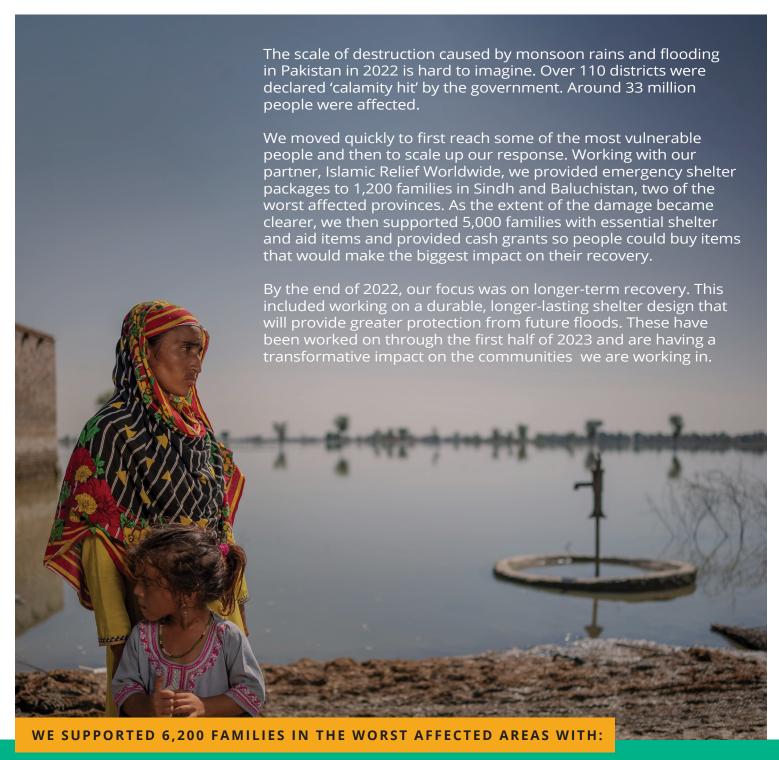
She said: "After all this pain [we have felt], a tent made me very happy. It is very beautiful and keeps us warm. Whoever has made it, made it well."

66 [The tent] is very beautiful. You put together a roof over our heads; you have provided us with shelter, the most fundamental thing. I thank you for making this our home.



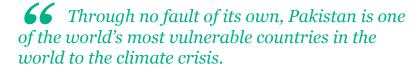
PAKISTAN

Moving fast after the floods









- ShelterBox CEO Sanj Srikanthan, speaking while visiting communities in the Sindh region in 2022







tents



tarpaulin





ground mats



kitchen sets



jerry cans











buckets

solar lights

blankets

cash

UKRAINE

Continuing to respond to the devastating conflict



The outbreak of conflict in Ukraine in February of 2022 shocked the world. Over 12 million people fled their homes as Russian forces advanced and critical infrastructure was destroyed. Our teams immediately travelled to Ukraine and neighbouring Moldova and Poland, working with partners to launch our multifaceted response which supported people in both Eastern and Western Ukraine, as well as in Moldova.

In the second half of 2022, the number of refugees in need of shelter assistance across European borders reduced, while the needs within Ukraine have remained widespread. Millions who had been uprooted during the first few months of war attempted to return to their home area. But with Ukraine in the grip of winter, heavy snowfalls and temperatures dropping well below zero meant the cold presented a new threat.

For project 4 and 5, we focused our efforts on communities within western Ukraine. Project 4 was initially intended to provide 2,000 families in rural and suburban communities with emergency kits, allowing them to make repairs to damaged houses that they were still living in. This would include a selection of winter specific aid items, like winter clothing, blankets, solar lights, stoves, and firewood.

However, due to the shifting context, challenges in access due to the winter conditions, and continued attacks on infrastructure, we had to adapt our approach. Winter clothing and stoves were vitally needed in Kyiv and Chernihiv by families who had a place to stay but no power, so we prioritized distributing those and diverted the shelter items to project 5 which we ran simultaneously

The aid package for project 5 focused on winter aid items that would improve living conditions through the coldest months. It included blankets, sleeping bags, winter clothing, stoves, lights, and water carriers; and supported around 6,000 families.

Once weather conditions improved, our team focused more heavily on shelter provision for families on the move. **SHELTERBOX CANADA | ANNUAL REPORT 2023**

of people said our shelter kits meant they could make *urgent repairs at home*

100% said our thermal blankets kept them warm and comfortable through the night

said our water carriers meant they had enough water for their families

CAMEROON

Together with refugees in Minawao Camp

Minawao camp rarely features in headlines, but at least 75,000 people have sought refuge there in recent years and our work in the camp this year was critical as ever.

Most people arrive after fleeing Boko Haram attacks in Nigeria. Many are traumatized, having lost loved ones, witnessed violence, or seen their homes torched. But shelter can offer a glimpse of hope.

When people first arrive at the camp, they stay at collective centres. These are often overcrowded, meaning diseases can spread fast. There have also been reports of violence against women.

ShelterBox is the sole provider of tented shelter in Minawao camp. Once people are processed through the collective center, they receive a ShelterBox tent. This provides a private place for them to begin to recover. We also provide solar lights, groundsheets, mosquito nets, hygiene kits and water filters and carriers too.

Our research found these boosted people's emotional and physical wellbeing. In total, since 2015, we have provided shelter and essential aid to 26,000 families in Cameroon.



HORN OF AFRICA

Six consecutive failed rainy seasons

In 2023, Somalia saw the worst drought ever recorded as a result of six consecutive failed rainy seasons. When rains finally came, they were irregular and in many cases caused further displacement with flash floods. It is estimated that 8.2 million people will need humanitarian assistance in 2023.

ShelterBox is piloting a new project in Somalia to address the fact that 700,000 displaced families have not received any shelter assistance and are in serious need of improved conditions, protection, and privacy.

Your generosity allowed us to construct locallyappropriate shelters made from timber frames and tarpaulins, with windows and lockable doors. Along with the construction of these shelters, we also provided kitchen sets, solar lights, mosquito nets, blankets and sleeping mats.





ROTARY PARTNERSHIP

A cornerstone partnership, ShelterBox is Rotary International's only project partner in disaster relief.

We are so proud to be project partners with Rotary International. By working together with Rotary, we collaborate and combine resources to ensure that we can support more communities in desperate need of shelter after disaster.

Rotary has been at the heart of every ShelterBox response since 2000. Across the globe, Rotarians fundraise, raise awareness, help us get aid items into countries, and introduce us to local government contacts. Aided by the knowledge and community connections Rotary provides, ShelterBox can move faster and more safely to identify the most vulnerable families.

Working with Rotary was crucial to our responses in Türkiye and in the Philippines. In addition to working with Rotary on the ground, our teams were proud to attend the Rotary Convention in Melborne where our partnership film was played at the start of the general session. We also attended multiple zone institutes around the world, and many of the District Conferences here in Canada.

Rotary and ShelterBox are better together, and make an incredible impact around the world.

GET INVOLVED

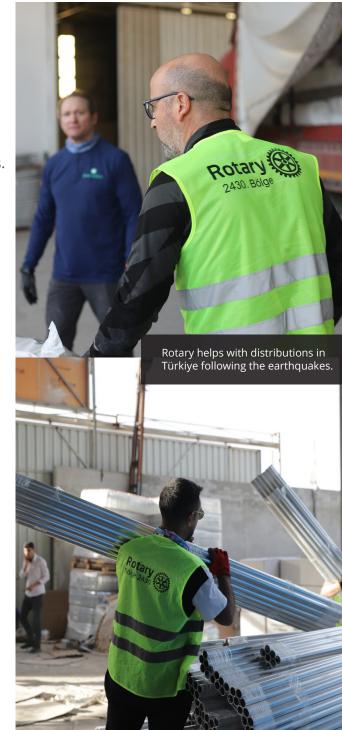
Connect with your community and families around the world.

INSPIRATION

ShelterBox can help attract new members and inspire your community through raising awareness of the impact of our partnership around the world. Share stories of hope and resilience from the communities we reach together every year.

PEOPLE OF ACTION

There are so many ways Rotarians support families who have lost everything, from raising awareness and funds at home to providing a valuable point of contact for Response Teams through first-hand knowledge, introductions, logistical assistance, and vital links into communities.



Learn more at www.shelterboxcanada.org/actiontoolkit



SHELTERBOX CANADA HERO AWARD WINNERS

Each year, Rotary helps us to go further, support more people, and access that which would otherwise be impossible to reach. A ShelterBox Canada Hero is a Rotary Club that has identified through a yearly gift the continuing need to prepare for disasters and respond at a moment's notice.

Thank you to our 2022-2023 Rotary Club Hero Award winners!

BRONZE (\$1,200+)

Rotary Club of Brandon

James M Hill Interact Club Rotary Club of Barrie-Huronia Rotary Club of Blenheim Rotary Club of Bowmanville Rotary Club of Brampton-Heart Lake

Rotary Club of Burlington Lakeshore Rotary Club of Calgary At Stampede Park

Rotary Club of Calgary Centennial Rotary Club of Calgary East

Rotary Club of Calgary Heritage Park

Rotary Club of Calgary Sarcee Rotary Club of Calgary West

Rotary Club of Cambridge Sunrise Rotary Club of Camrose Daybreak

Rotary Club of Castlegar

Rotary Club of Castlegar Sunrise

Rotary Club of Cataraqui-Kingston Inc Rotary Club of Charlottetown Royalty

Rotary Club of Chase

Rotary Club of Chatham

Rotary Club of Chestermere Rotary Club of Chesterville

Rotary Club of Clifford Rotary Club of Cranbrook

Rotary Club of Cranbrook Sunrise

Rotary Club of Dawson Creek Rotary Club of Dieppe

Rotary Club of Dryden Rotary Club of Duncan

Rotary Club of Duncan Daybreak

Rotary Club of Edmonton

Rotary Club of Edmonton Glenora Rotary Club of Edmonton Northeast Rotary Club of Edmonton Strathcona

Rotary Club of Edmonton Whyte Avenue Rotary Club of Edmonton-Urban Spirits

Rotary Club of Englehart Rotary Club of Estevan

Rotary Club of Fergus-Elora Rotary Club of Flamborough Am

Rotary Club of Florenceville

Rotary Club of Gibsons Rotary Club of Goderich

Rotary Club of Golden Rotary Club of Grand Manan Island

Rotary Club of Guelph

Rotary Club of Guelph South Rotary Club of Guelph Trillium Rotary Club of Haliburton

Rotary Club of Halifax Northwest

Rotary Club of Hanover Rotary Club of Invermere

Rotary Club of Jasper Rotary Club of Kalamalka

Rotary Club of Kamloops Aurora Centennial Rotary Club of Kamloops Daybreak

Rotary Club of Kelowna Morningside Rotary Club of Kindersley

Rotary Club of Kingston Frontenac Rotary Club of Lake Country

Rotary Club of Langley Sunrise Rotary Club of LaSalle-Centennial Rotary Club of Lethbridge Sunrise Rotary Club of Lloydminster

Rotary Club of London East Rotary Club of Middleton

Rotary Club of Minden

Rotary Club of Minnedosa

Rotary Club of Mission Midday Rotary Club of Montague

Rotary Club of Montréal Ville-Marie

Rotary Club of Nakusp

Rotary Club of Nanaimo Daybreak

Rotary Club of Napanee

Rotary Club of Neepawa Rotary Club of Nelson Daybreak

Rotary Club of New Westminster-Royal City Rotary Club of Nipigon

Rotary Club of Nisku Leduc

Rotary Club of Orangeville

Rotary Club of Orleans Rotary Club of Oshawa (Parkwood)

Rotary Club of Ottawa

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Rotary Club of Parkdale-High Park-Humber

Rotary Club of Parry Sound

Rotary Club of Pemberton

Rotary Club of Pembroke

Rotary Club of Penticton Sunrise

Rotary Club of Perth-Andover

Rotary Club of Petawawa

Rotary Club of Pictou

Rotary Club of Port Elgin

Rotary Club of Wellington

Rotary Club of West Ottawa

Rotary Club of Whitecourt

Rotary Club of Winnipeg-Transcona

Rotary Club of Wolfville-Mud Creek

Rotary Club of Whitehorse Rendezvous Rotary Club of Williams Lake Rotary Club of Winnipeg St Boniface - St Vital

Rotary Club of Bracebridge

Carson Graham Interact Club

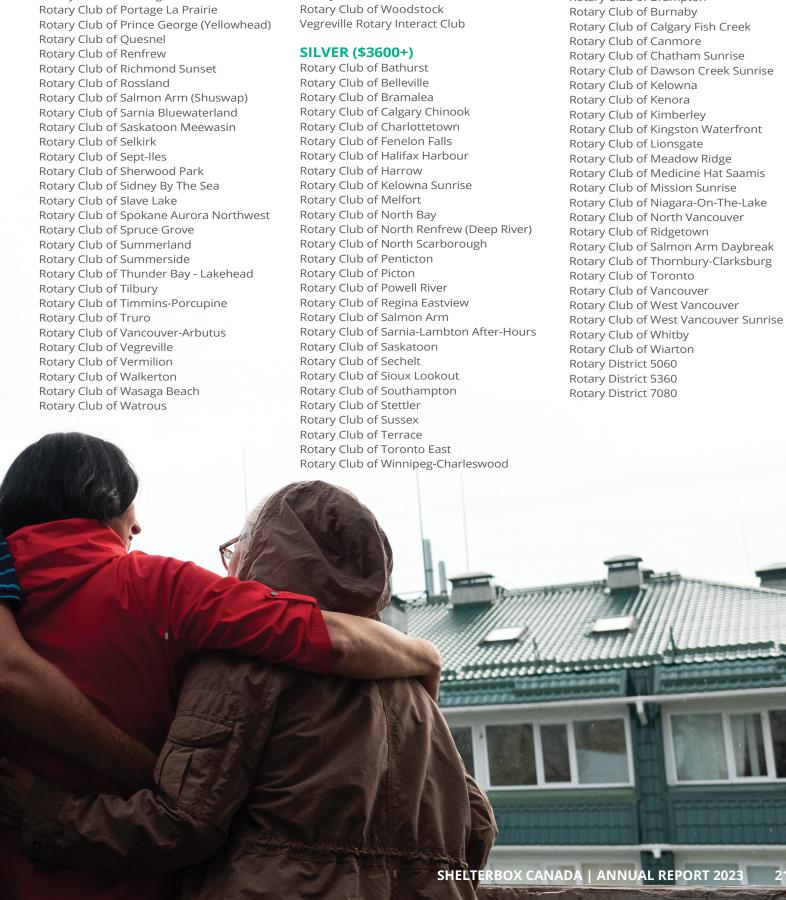
Ecole Windsor Interact Club

Rockridge Secondary Interact Club

Rotary Club of Ancaster AM

Rotary Club of Bracebridge - Muskoka Lakes

Rotary Club of Brampton



OUR VOLUNTEERS

How our supporters make our work possible



Thank you to our volunteers. We couldn't do what we do without the amazing support of our partners and incredible volunteers who go above and beyond to help people who have lost so much.

Our volunteers share our belief in a world where no one is without shelter when disaster strikes, and support us in making this a reality. Their support comes in many forms, including fundraising, organizing and supporting events, and helping getting our aid to the people who

need it most. Whatever skills, knowledge or spare time you have, you can play a vital part in this process. All we need is your passion. Interested in improving the lives of displaced families around the world? Find out how you can contribute below.

JOIN OUR VOLUNTEER TEAM



Ambassador
Support on every level—from raising funds to awarness.



Turn your personal challenge into a fundraiser ShelterBox.



Advocate

Amplify ShelterBox's message on social media.



Club Champion
Share ShelterBox's message

with your Rotary Club.

Learn more at www.shelterboxcanada.org/volunteer

GIVE A HOME

Shelter is more than just a roof – it's a home. It's the foundation for life, for families, and for communities.

As a member of ShelterBox's Buy a Home, Give a Home program, real estate professionals inspire their clients and give them a sense of purpose by donating the cost of a shelter for each home sold. Each donation to ShelterBox provides emergency shelter and life-saving supplies to families who have lost their homes and belongings to disaster or conflict.

Thank you to our 2022-23 Give a Home members:

Per Dhalstrom, The Peer Group Stephanie Winger Stacey Jones Karen Greene Mike Coffin



Are you or do you know a real estate professional who would be interested in becoming a member of ShelterBox's Buy a Home, Give a Home Program? Learn more at shelterboxcanada.org/giveahome

LEGACY SOCIETY

A legacy gift will help ShelterBox build toward a future where no family is left without shelter. Your thoughtful and generous support enables us to build up supplies and prepare for catastrophes, whatever the scale.

Leaving a planned gift can help you give more to the ongoing work of ShelterBox than you may have thought possible providing continued support long after your lifetime.



For information on becoming a member of ShelterBox's Legacy program, visit shelterboxcanada.org/legacy

REVIEW OF 2022-2023 FINANCES

Our Commitment

ShelterBox Canada is committed to using our supporters' funds as effectively and efficiently as possible. We do everything we can to make sure your donation makes the biggest impact possible for families who have lost everything. Prior to the pandemic, we had cautiously invested in growing and professionalizing our fundraising which has allowed us to reach more families and improve our operations.

After two hard years through the pandemic, where we saw a significant decline in donations, we are very pleased to have had two very strong years coming out of the pandemic. Last year we raised over 1.8 million dollars and this year we raised just over \$1.5 million. We are so grateful to all of our supporters who gave incredibly generously to our Pakistan flooding appeal and Türkiye earthquake appeal, as well as all of those who made donations to fund our work around the world. The investments we made pre-pandemic really paid off in increasing our impact and ensuring we have enough operating funds so that the vast majority of your donation can go directly to aid.

This year, 77% of donations were spent directly on aid (last year 81% went directly to aid). We continue to work to ensure your hard-earned donations make the biggest impact for people affected by disaster possible. Our administration cost ensures your donation is professionally and safely managed

and ensures that the support you help provide is the right support at the right time for affected populations. Thank you for your ongoing support.

A Note on the Audited Financial Statements

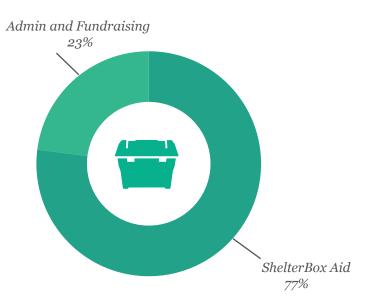
The financial statements for the fiscal year from July 1, 2022 to June 30, 2023 were audited by Grant Thornton LLP, an independent audit firm. The financial statements are available on our website.

ShelterBox Canada received \$1,499,401 in donations in the year ended June 30, 2023. In the same period \$1,154,140 was restricted for the purchase and distribution of ShelterBox aid. ShelterBox Canada purchases aid directly from our suppliers. We have a Restricted Funds balance on the statement of operations due to a lag between the purchasing time and when we are invoiced by our suppliers. This lag does not affect the timely delivery of aid.

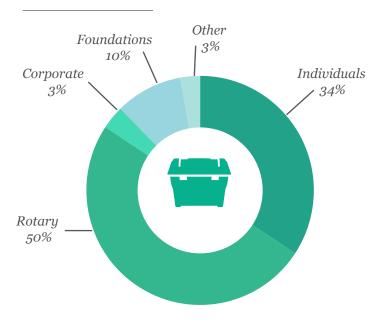
ShelterBox Canada also receives unrestricted donations for our fundraising, marketing, administrative, or mission activities.

For the year ended June 30, 2023, ShelterBox Canada purchased and distributed \$1,150,863 worth of aid. At the end of the period, ShelterBox Canada held \$323,911 restricted for the purchase and distribution of aid that will be paid to our suppliers upon invoicing.

Revenue Breakdown



Where donations came from



AUDITED FINANCIALS FOR YEAR END JUNE 30,2023

Statement of Operations

	Total 2023	т	otal 2022
Revenue			
Donations	\$ 1,499,140	\$	1,834,761
Emergency Wage Subsidy	0		12,061
Emergency Rent Subsidy	0		708
Interest	8093		890
Total Revenue	1,507,232		1,848,960
Expenses			
Purchase of ShelterBoxes	1,150,863		1,478,670
Salaries and Benefits	279,596		271,384
Fundraising and Marketing	40,628		54,563
Occupancy	7,038		16,284
Office and Administration	3,626		5,255
Legal and Audit	9,315		9,350
Travel and Meetings -	4,491		1,194
Amortization	2,746		2,746
Total Expenses	1,498,304		1,839,446
Excess (deficiency) of revenue over expenses	\$ 8,929	\$	9,541

Statement of Financial Position

June 30	2023	2022
Assets		
Current		
Cash - unrestricted	\$143,097	\$ 207,383
Cash - restricted	-	5,634
Short-Term Investments - restricted	400,000	315,000
Accounts receivable	2,069	2,533
Prepaid expenses	2,503	5,757
	547,669	536,337
Long-term		
Capital assets	5,549	5,295
	\$ 550,218	\$ 541,632
Liabilities		
Current		
Accounts payable and accrued liabilities	\$ 9,535	\$ 9,878
Fund balances		
Invested in capital assets	2,549	5,295
Unrestricted	83,398	75,000
Restricted	323,911	320,825
Internally restrcited	130,825	 130,825
	540,683	531,754
	\$ 550,218	\$ 541,632

THE SHELTERBOX CANADA TEAM

Board of Directors:

Chair, Patricia Matthews - Calgary, AB (stepped down June, 2023) Vice-Chair, Marni Rabasso - Vancouver, BC (elected Chair June, 2023) Secretary, Bryn Styles - Barrie, ON Treasurer, Stephen Kicinski - Toronto, ON

Alex Draper - Montreal, QC
Crystabelle Fobler - Calgary, AB
Ebenezer Addei - Brampton, ON
Fatima Ahmed - Vancouver, BC
Kent Fraser - Calgary, AB
Khanh Ngo - Toronto, ON
(stepped down March 2023)
Louisa Horne - Sambro Head, NS
Nazia Shaikh - Orleans, ON
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